



OFFICE OF THE VICE-PRESIDENT —
AGRICULTURE AND NATURAL RESOURCES

1111 Franklin Street, 10th Floor
Oakland, California 94607-5200

July 16, 2024

TRANSMITTED VIA ELECTRONIC MAIL

DIRECTOR KELLY

Informatics and Geographic Information Systems

RE: Informatics and Geographic Information Systems Recharge Rates

Dear Maggi,

This letter summarizes my decision regarding the proposed Fiscal Year 2024-25 recharge rates for the Informatics and Geographic Information Systems. The approval process this year experienced delays due to extenuating circumstances, including the implementation and conversion to Aggie Enterprise. Looking ahead, we anticipate that next year's cycle will return to its usual timeline, with rates reviewed and approved by early June. Following careful consideration and the recommendations of the ANR Rate Review Committee, I have approved the following rates to be effective July 1, 2024 through June 30, 2025.

Informatics and Geospatial Information Systems Recharge Rate

Labor Rate for Analysis – Full Cost

\$92.08 / hour

These rates accurately reflect the true costs of operations and will assist with recovery of the division's outlays. Your staff should ensure that the above approved rates are published in accordance with ANR practices. Units must permanently budget their recharge operations based on the approved rates and ensure that payroll changes are properly reflected in UC Path effective July 1, 2024. Units will need to coordinate with the Business Operations Center or business managers and ensure that all billings are processed on a monthly basis. In addition, please coordinate necessary budgetary entries with Han Pham at han.pham@ucop.edu, and financial entries, including depreciation, with Connie Tadesse at connie.tadesse@ucop.edu.

As in the past, it is expected that the above recharge rates will operate on a break-even basis based on the ANR Rate & Recharge policy and unit Directors will notify ANR Rate Review Committee Chair Han Pham if it becomes necessary to adjust rates before the next annual review process. If you have any questions, please contact Han at (510) 587-6441 or han.pham@ucop.edu.

Sincerely,

A handwritten signature in black ink, appearing to read "Tu M. Tran".

Tu M. Tran
Associate Vice President
Business Operations

cc: ANR Rate Review Committee